MS KILLS CONNECTION > < CONNECTION KILLS MS

A woman in Missouri shares the name of a company that specializes in accessible tours.

A man in California asks about handicap accessibility for his upcoming vacation.

National Multiple Sclerosis Society - Indiana State Chapter

THE STRENGTH OF CONNECTION

Fiscal Year 2012 Annual Report

Multiple sclerosis destroys connections. It disconnects the mind from the body and people from each other. But what if we could forge connections stronger than the disease? What if we could defy this disease with the very thing it sought to destroy: connections. And what if, by connecting all of our knowledge, hope and experience, we could gain a new understanding of how to move forward.

The National MS Society - Indiana State Chapter spent Fiscal Year 2012 (October 1, 2011 - September 30, 2012) forming connections. It is through the strength of these connections that we are moving closer to our vision of a world free of multiple sclerosis.

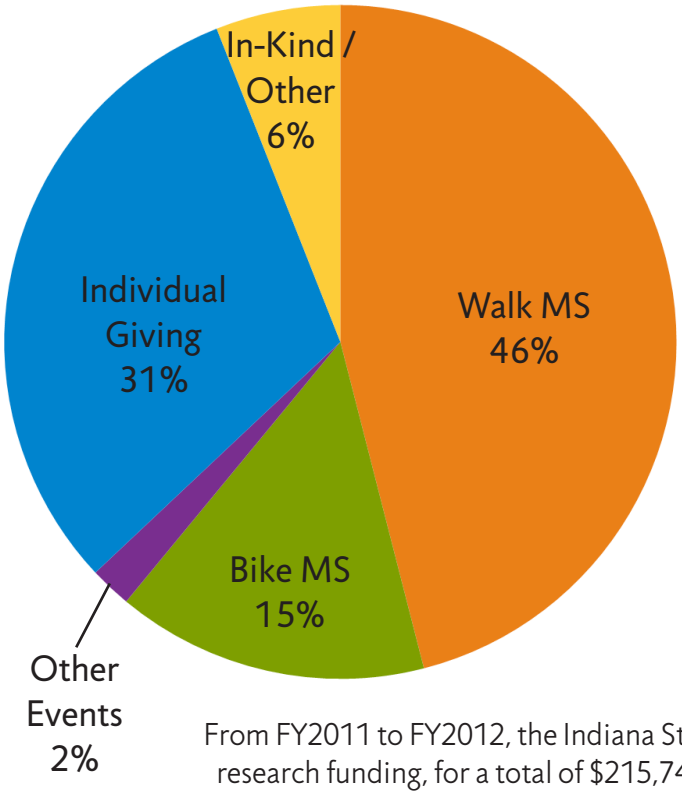
FY2012 Indiana State Chapter Connections:

- Served 7,552 Hoosiers living with multiple sclerosis
- Realized a budget surplus for FY2012 with 65% of revenue stemming from Walk MS and Bike MS events
- Helped support more than 50 new research projects, including one at Purdue University
- Worked with Methodist Neuroscience Institute in Merrillville to achieve an MS Partner in Care - Center for Comprehensive and Coordinated Care designation
- Achieved a 14% increase in Bike MS participation and a 12% increase in revenue
- Consolidated the Lending Library into a Regional resource, dramatically expanding selection and availability
- Distributed nearly $50,000 in financial assistance to individuals with MS
- Experienced a 94% increase in the Chapter's social media presence
- Coordinated with Glasser LinkAges in Indianapolis to achieve a Partner in MS Care - Mental Health designation

2012 FINANCIAL SNAPSHOT

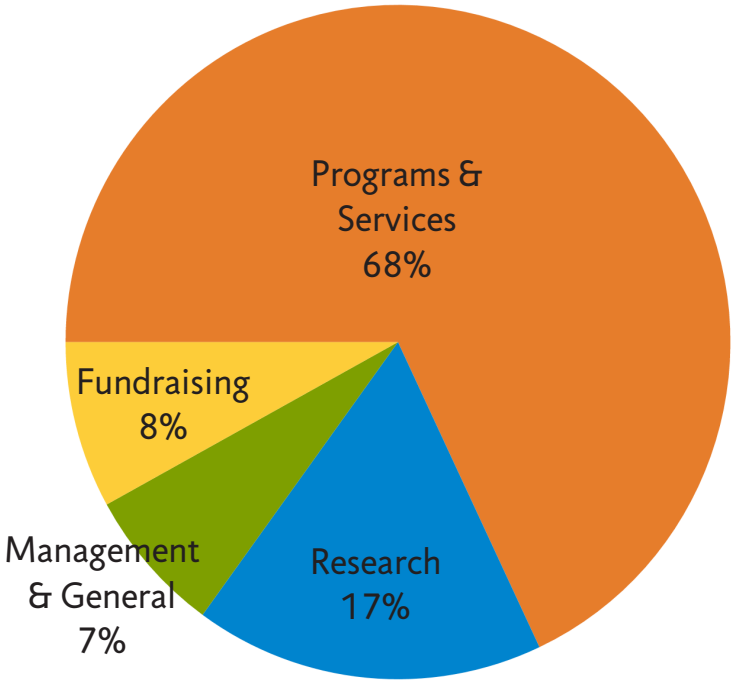
REVENUE

$1,363,023



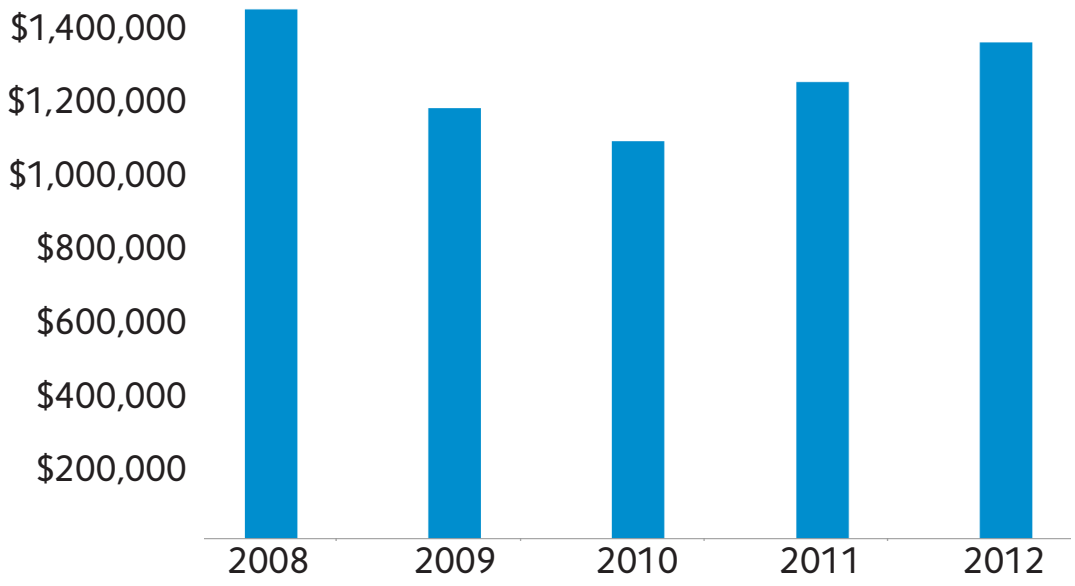
EXPENSES

$1,301,151



From FY2011 to FY2012, the Indiana State Chapter achieved a 1 percent increase in research funding, for a total of $215,741. The Chapter also increased its programs and services funding by 4 percent while decreasing its fundraising costs by 3 percent.

REVENUE TREND



2012 FINANCIAL STATEMENTS

NATIONAL MULTIPLE SCLEROSIS SOCIETY
INDIANA STATE CHAPTER
STATEMENTS OF FINANCIAL POSITION

ASSETS	Years Ended September 30, 2012	2011
Current Assets		
Cash and cash equivalents	**$128,568**	$39,157
Investments, at market plus accrued interest	**203,176**	200,174
Contributions receivable	**135,003**	52,525
Gift annuity receivable	**2,508**	1,568
Prepaid expenses and other assets	**4,408**	1,641
Total Current Assets	**473,663**	295,065
Non Current Assets		
Property and equipment, net of accumulated depreciation: 2012 - $91,613; 2011 - $98,435	**20,830**	--
Interest in charitable trust	**216,665**	194,657
Total Non Current Assets	**237,495**	194,657
Total Assets	**711,158**	489,722

LIABILITIES AND NET ASSETS		
Current Liabilities		
Due to National Multiple Sclerosis Society:		
Remittance due to National	**152,370**	27,652
Accounts payable and accrued expenses	**70,419**	38,692
Deferred revenue	**6,684**	3,565
Total Current Liabilities	**229,473**	69,909
Net Assets		
Unrestricted	**130,017**	172,631
Temporarily restricted	**135,003**	52,525
Permanently restricted	**216,665**	194,657
Total Net Assets	**481,685**	419,813
Total Liabilities and Net Assets	**711,158**	489,722

NATIONAL MULTIPLE SCLEROSIS SOCIETY
INDIANA STATE CHAPTER
STATEMENTS OF ACTIVITIES

PUBLIC SUPPORT	Years Ended September 30, 2012	2011
Received Directly		
Special events, including in-kind donations: 2012 - $17,869; 2011 - $11,680	**$964,470**	$981,510
Less benefit to donor costs	**(85,537)**	(107,967)
Membership and contributions, including in-kind donations: 2012 - $22,987; 2011 - $12,406	**350,391**	334,011
Legacies	**40,000**	8,000
Received at National (other than legacies)	**58,164**	49,641
Total Received Directly	**1,327,488**	1,265,195
Received Indirectly		
Combined federal service campaign	**1,014**	--
Federated fundraising organizations	**56**	102
Total Received Indirectly	**1,070**	102
Total Public Support	**1,328,558**	1,265,297

OTHER REVENUE		
Investment income (loss)	**32,509**	(17,604)
Service program fees	**240**	585
Miscellaneous income	**1,716**	5,611
Received at National (other than legacies)	**(85,537)**	(107,967)
Total Other Revenue, Net	**34,465**	(11,408)
Net assets released from restrictions	**--**	--
Total Revenues	**1,363,023**	1,253,889

EXPENSES		
Program Services		
Research	**215,741**	202,209
Public support to National	**169,510**	179,318
Client programs	**289,446**	240,169
Community programs	**241,861**	129,258
Professional education and training	**20,848**	20,149
Public education	**161,345**	224,386
Total Program Services	**1,098,751**	995,489
Supporting Services		
Fundraising	**105,766**	135,437
Management and general	**96,634**	112,070
Total Supporting Services	**202,400**	247,507
Total Expenses	**1,301,151**	1,242,996

CHANGE IN NET ASSETS		
Net assets at beginning of year	**419,813**	408,920
Net assets at end of year	**481,685**	419,813

To review the full audited financial statement, please visit the About Us section at www.nationalMSsociety.org/ini.

OUR MISSION

We mobilize people and resources to drive research for a cure and to address the challenges of everyone affected by MS.

OUR VISION

A world free of multiple sclerosis.

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CHAPTER STAFF

Leigh Ann Erickson
President

Regina Dreessen
Director of Finance

Kathryn Dimos
Operations & Development Assistant

Heather Donegan
Director of Programs & Services

Marci Corbin
Programs & Services Manager

Christine Traina
Senior Development Manager

Jane Corbett
Special Events Manager

Veronica Corona
Special Events Coordinator

Amanda Shelley
Public Relations / Marketing Manager

Tricia Bishop
Coordinator of Volunteer Services

Early and ongoing treatment with an FDA-approved therapy can make a difference for people with multiple sclerosis. Learn about your options by talking to your health care professional and contacting the National Multiple Sclerosis Society at nationalMSsociety.org or 1-800-344-4867 (1-800-FIGHT-MS).

National Multiple Sclerosis Society - Indiana State Chapter
3500 DePauw Boulevard, Suite 1040 | Indianapolis, Indiana 46268 | Phone: (317) 870-2501 | www.nationalMSsociety.org/ini